

1. CALL TO ORDER

Mayor Paul Helenberg called the special meeting of the Castle Rock City Council to order at 6:05 PM.

a. Pledge of Allegiance

Mayor Helenberg led the Pledge of Allegiance.

b. Roll Call

Councilmembers present: Art Lee, Lee Kessler, and Ellen Rose. Councilmember Paul Simonsen was absent.

Staff present: Police Chief Charlie Worley, Assistant Public Works Director Tyler Stone, and Clerk-Treasurer Carie Cuttonaro.

2. WORKSHOP

a. Proposed Budget for Fiscal Year Ending December 31, 2026 including:

1. Revenue Projections
2. Expenditures
3. Capital Projects
4. Utility Rates
5. Wages

Clerk-Treasurer Carie Cuttonaro, Assistant Public Works Director Tyler Stone, Police Chief Charlie Worley and Mayor Helenberg presented.

3. ADJOURNMENT

There being no further business, Mayor Helenberg adjourned the meeting at 7:15 PM.

Mayor Paul Helenberg

Clerk-Treasurer Carie Cuttonaro