

CASTLE ROCK CITY Transportation Benefit District (TBD)

Regular Meeting: Monday, November 10, 2025 7:00 PM

Location: Castle Rock Senior Center – 222 Second Ave SW – Castle Rock, WA

AGENDA

To join this meeting from your computer, tablet or smartphone: <https://global.gotomeeting.com/join/201632365>

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1. CALL TO ORDER

- a. Pledge of Allegiance
- b. Roll Call
- c. Changes to Agenda

2. APPROVAL OF MINUTES

- a. Approve the minutes of the November 25, 2024 TBD Meeting.

3. REPORTS

a. Completed Projects in 2025

- 2025 Complete Streets / ADA Improvements Project (TIB funding in progress)
- Huntington Ave S Sidewalk Repairs and Tree Replacements (AWC/RMSA funding in progress)

2025 Chip Seal Projects

- Completed Sections
 - Mallory St NE
 - Alder St NE
 - Allen Ave SE
 - Hibbard St SW (Front Ave - 3rd Ave)
 - Bond Rd
 - Kalmbach Rd
 - B St SW
 - C St SW
 - D St SW
 - Kirby Ave SE (C St to south end)
 - Mosier Rd
 - Searls St NE
 - Little Ave NE (Searls - Ramsey)
 - Ramsey St NE
 - Aden St SW (Front Ave - 3rd Ave)
 - Maple St NE
- Sections not completed (due to limited county availability and materials)
 - Alley (Cowlitz St W - B St SW; 2nd Ave - 3rd Ave)
 - Alley (A St SW - B St SW; Front Ave - 1st Ave)

b. Incomplete Projects

- Guardrail Replacement Project - Not complete due to damage after construction began
- Jackson St NW Sidewalk Project - Funding not received

4. OLD BUSINESS

5. NEW BUSINESS

- a. Review and approve invoices as attached in the total amount of \$183,021.60.
- b. Review and discussion of the 2026 proposed budget, including capital projects and debt payments.

Street Maintenance Plan (Chip Seal) - Budget: \$30,000

- Cedar St NE
- Roake Ave NE
- May Ave NE
- Kirby Ave NE
- Alley (Cowlitz St W - B St SW; 2nd Ave - 3rd Ave)
- Alley (A St SW - B St SW; Front Ave - 1st Ave)

Street Maintenance Plan (Overlay Projects - Pending Grant Award) - Total Project Cost: \$199,750 (TIB 95% or \$189,762.50 and TBD 5% or 9,987.50)

- Jackston St NW
- Lions Loop

Additional Projects (Grant Dependent):

- \$ 432,000 Secured - Six Rivers Regional Trail System - Phase 2 (Huntington Ave S) - WSDOT 86.5% or \$373,680; Cowlitz County Trail Funds 13.5% or \$58,320
- \$1,004,800 Secured - Citywide Pedestrian Improvement Project - WSDOT 100%
- \$1,258,600 Secured - Huntington Ave S Roundabout & Pedestrian Improvement Design - WSDOT 100%
- \$ 391,490 Pending - Jackson St NW Sidewalk Project - TIB 95% or \$371,915.50; TBD 5% or \$19,574.50
- \$1,384,890 Pending - Pleasant Hill Full Depth Reclamation - TIB 95% or \$1,315,645.50; TBD 5% or \$69,244.50

Other Projects and Equipment:

- \$10,000 - Guardrail Repair
- \$10,000 - Curbs along Lions Loop SW
- \$30,000 - Public Works Vehicle Replacement Fund
- \$ 4,000 - Street Sign Replacement
- Update 10-Year Street Maintenance Plan - to be completed by staff (minimal cost)

6. OTHER BUSINESS

7. ADJOURNMENT

The Castle Rock City Transportation Benefit District ensures compliance with Title VI of the Civil Rights Act of 1964 and American Disabilities Act of 1990 by prohibiting discrimination against any person on the basis of race, color, national origin, sex or disabilities in the provision of benefits and services from its federal assisted programs and activities. If you need special accommodations to participate in this meeting, please contact Carie Cuttonaro at 360.274.8181 by 9:00 a.m. three days prior to the scheduled meeting.

CRCTBD Board reserves the right to add items to this agenda, as needed.