

1. CALL TO ORDER

Mayor Paul Helenberg called the special meeting of the Castle Rock City Council to order at 6:12 PM. Due to technical difficulties, use of online meeting was unavailable until 6:29 PM.

a. Pledge of Allegiance

Mayor Helenberg led the Pledge of Allegiance.

b. Roll Call

Councilmembers present: Art Lee, Earl Queen, and Ellen Rose. Lee Kessler joined at 6:30 PM and left at 7:43 PM. Paul Simonsen was excused.

Staff present: Police Chief Charlie Worley, Public Works Director Dave Vorse, Public Works Senior Operator Tyler Stone, and Clerk-Treasurer Carie Cuttonaro.

2. WORKSHOP

a. Proposed Budget for Fiscal Year Ending December 31, 2023 including:

1. Revenue Projections
2. Expenditures
3. Capital Projects
4. Utility Rates
5. Wages

Public Works Director Dave Vorse, Clerk-Treasurer Carie Cuttonaro, and Mayor Paul Helenberg presented.

Councilmember Lee requested a cost analysis for cameras at North Trail Head, a water tank and plow for possible inclusion in the budget.

Councilmember Rose requested funds for the Library for possible inclusion in the budget.

Councilmember Kessler requested to start looking into adding an additional officer to the Police Department.

3. ADJOURNMENT

There being no further business, Mayor Helenberg adjourned the meeting at 7:57 PM.

Mayor Paul Helenberg

Clerk-Treasurer Carie Cuttonaro