

1. CALL TO ORDER

Mayor Paul Helenberg called the budget workshop of the Castle Rock City Council to order at 6:31 PM.

a. Pledge of Allegiance

Mayor Helenberg led the Pledge of Allegiance.

b. Roll Call

Councilmembers present: Lee Kessler, Earl Queen, and Ellen Rose.

Staff present: Public Works Director Dave Vorse, Public Works Senior Operator Tyler Stone, and Clerk-Treasurer Carie Cuttonaro.

2. WORKSHOP

a. Proposed Budget for Fiscal Year Ending December 31, 2024 including:

1. Revenue Projections
2. Expenditures
3. Capital Projects
4. Utility Rates
5. Wages

Clerk-Treasurer Carie Cuttonaro and Public Works Director Dave Vorse presented. Mayor Paul Helenberg and Councilmembers Ellen Rose and Lee Kessler provided comment. Councilmember Lee Kessler inquired about possible donations for the City of Smiles signs. Councilmember Ellen Rose stated it would be helpful if there was an estimate available for the cost of the signs. Public Works Director Dave Vorse stated he was continuing to locate a place that could make the style of sign the City would like to see.

3. ADJOURNMENT

There being no further business, Mayor Helenberg adjourned the meeting at 8:09 PM.

Mayor Paul Helenberg

Clerk-Treasurer Carie Cuttonaro