

1. CALL TO ORDER

Mayor Paul Helenberg called the special meeting of the Castle Rock City Council to order at 6:02 PM.

a. Pledge of Allegiance

Mayor Helenberg led the Pledge of Allegiance.

b. Roll Call

Councilmembers present: Art Lee, Lee Kessler, John Whalen, and Ellen Rose. Councilmember Paul Simonsen was excused.

Staff present: Police Chief Charlie Worley, City Attorney Frank Randolph, Public Works Director Dave Vorse, Senior Operator Tyler Stone, and Clerk-Treasurer Carie Cuttonaro.

2. WORKSHOP

a. Proposed Budget for Fiscal Year Ending December 31, 2025 including:

1. Revenue Projections
2. Expenditures
3. Capital Projects
4. Utility Rates
5. Wages

Clerk-Treasurer Carie Cuttonaro, Public Works Senior Operator Tyler Stone, Public Works Director Dave Vorse, Police Chief Charlie Worley and Mayor Helenberg presented.

3. ADJOURNMENT

There being no further business, Mayor Helenberg adjourned the meeting at 7:20 PM.

Mayor Paul Helenberg

Clerk-Treasurer Carie Cuttonaro